



# MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Clasificación Económica del Gasto / Distribución Geográfica (Entidad Federativa)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA\_CL\_DG

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026  
10:10 a. m.

Ramo o Dependencia/ Clasificación Económica/Distribución Geografica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Sin Ramo/Dependencia</b>											
<b>1 Gasto Corriente</b>	<b>\$78,465,881.00</b>	<b>\$12,308,729....</b>	<b>\$90,774,610.21</b>	<b>\$19,476,163.35</b>	<b>\$71,298,446.86</b>	<b>\$19,476,163.35</b>	<b>\$0.00</b>	<b>\$71,298,446.86</b>	<b>\$19,476,163.35</b>	<b>\$19,476,163.35</b>	<b>\$0.00</b>
1 VENUSTIANO CARRANZA, PUEBLA	\$78,465,881.00	\$12,308,729....	\$90,774,610.21	\$19,476,163.35	\$71,298,446.86	\$19,476,163.35	\$0.00	\$71,298,446.86	\$19,476,163.35	\$19,476,163.35	\$0.00
<b>2 Gasto de Capital</b>	<b>\$78,557,043.00</b>	<b>\$5,024,465.97</b>	<b>\$83,581,508.97</b>	<b>\$22,551,376.85</b>	<b>\$61,030,132.12</b>	<b>\$22,493,109.29</b>	<b>\$58,267.56</b>	<b>\$61,088,399.68</b>	<b>\$22,493,109.29</b>	<b>\$22,493,109.29</b>	<b>\$0.00</b>
1 VENUSTIANO CARRANZA, PUEBLA	\$78,557,043.00	\$5,024,465.97	\$83,581,508.97	\$22,551,376.85	\$61,030,132.12	\$22,493,109.29	\$58,267.56	\$61,088,399.68	\$22,493,109.29	\$22,493,109.29	\$0.00
<b>3 Amortización de la deuda y disminución de pa</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 VENUSTIANO CARRANZA, PUEBLA	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00
	<b>\$158,322,924.00</b>	<b>\$17,333,195....</b>	<b>\$175,656,119.18</b>	<b>\$42,027,540.20</b>	<b>\$133,628,578.98</b>	<b>\$41,969,272.64</b>	<b>\$58,267.56</b>	<b>\$133,686,846.54</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$0.00</b>
<b>Sin Ramo/Dependencia</b>	\$158,322,924.00	\$17,333,195....	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00
	<b>\$158,322,924.00</b>	<b>\$17,333,195....</b>	<b>\$175,656,119.18</b>	<b>\$42,027,540.20</b>	<b>\$133,628,578.98</b>	<b>\$41,969,272.64</b>	<b>\$58,267.56</b>	<b>\$133,686,846.54</b>	<b>\$41,969,272.64</b>	<b>\$41,969,272.64</b>	<b>\$0.00</b>
<b>Total</b>	\$158,322,924.00	\$17,333,195....	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00